

TAPERED FUNDING SUPPORT MODEL

Year	2015/16 Transition Year	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Premises Repairs & Mtce *	100%	100%	100%	80%	60%	40%	20%
Grounds Mtce	100%	100%	0%	0%	0%	0%	0%
Building Cleaning	100%	100%	0%	0%	0%	0%	0%
Energy Costs (Fuel oil, electricity, Gas)	100%	100%	100%	80%	60%	40%	20%
Rent (for non LCC premises)**	100%	100%	100%	100%	100%	100%	100%
Water	100%	100%	100%	80%	60%	40%	20%
Business Rates***	100%	100%	20%	20%	20%	20%	20%
Premises Insurances	100%	100%	100%	80%	60%	40%	20%
Other premises expenditure	100%	100%	100%	80%	60%	40%	20%
Photocopier rental and click charges	100%	100%	0%	0%	0%	0%	0%
Telephone rental	100%	100%	100%	80%	60%	40%	20%

*Repairs & Maintenance will continue to be provided by LCC until 31st March 2017 following which options to buy back the service will be made available

**Support for rent costs may continue to be paid after 1st April 2022

***Assumes organisations apply for and gain charitable status enabling the reduction in rates costs